

Prescott Unified District

130201

Yavapai

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$7,498,120	\$1,320,837	\$265,189	\$239,244	\$4,843	\$9,328,233
Support Services						
Students	\$637,174	\$196,324	\$2,283	\$5,287	\$0	\$841,068
Instructional Staff	\$291,736	\$44,125	\$27,455	\$22,993	\$15	\$386,324
General Administration	\$118,981	\$13,424	\$38,109	\$475	\$1,332	\$172,321
School Administration	\$1,017,614	\$140,552	\$41,190	\$12,372	\$949	\$1,212,677
Business and Central	\$520,159	\$81,333	\$86,986	\$66,310	\$14,568	\$769,356
Operation Maintenance of Plant Services	\$944,383	\$146,180	\$524,627	\$692,450	\$0	\$2,307,640
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$43,554	\$4,771	\$0	\$0	\$0	\$48,325
School-Sponsored Cocurricular Activities	\$4,855	\$11,630	\$0	\$0	\$0	\$16,485
School-Sponsored Athletics	\$212,533	\$12,319	\$0	\$0	\$0	\$224,852
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$11,289,109	\$1,971,495	\$985,839	\$1,039,131	\$21,707	\$15,307,281
Special Education						
Classroom Instruction	\$1,805,309	\$347,329	\$76,848	\$12,401	\$0	\$2,241,887
Support Services						
Students	\$381,251	\$48,314	\$9,564	\$4,195	\$0	\$443,324
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$4,481	\$428	\$0	\$0	\$0	\$4,909
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$716	\$7	\$28,237	\$0	\$0	\$28,960
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$2,191,757	\$396,078	\$114,649	\$16,596	\$0	\$2,719,080
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$433,031	\$142,063	\$26,657	\$103,064	\$720	\$705,535
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$13,913,897	\$2,509,636	\$1,127,145	\$1,158,791	\$22,427	\$18,731,896

Taken from FY 1998-1999 Annual Financial Report